

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 0092 NAME: NORMAN S. EDELCUP/SUNNY ISLES BEACH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,086,501	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	12,985,811	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,215	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	16,075,527	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,320	6,466	5,424	10,434,023
OTHER INSTRUCTIONAL PERSONNEL*****	937	1,530	1,241	1,837,584
CONTRACTED INSTRUCTIONAL SERVICES	12	172	253	22,625
SCHOOL ADMINISTRATION	362	672	653	709,632
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	313	275	412,976
FOOD SERVICE	343	513	506	672,495
OPERATION AND MAINTENANCE OF PLANT	898	1,676	1,096	1,761,180
OTHER SCHOOL LEVEL SUPPORT SERVICES	115	160	274	225,012
TOTAL SCHOOL COST***	8,198	11,502	9,722	16,075,527

**\$ 102,106 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,470	5,214	4,517	5,771,696	1,291.21
ESOL PROGRAMS	5,772	6,760	5,698	1,877,790	325.33
EXCEPTIONAL PROGRAMS	8,070	9,226	8,436	2,784,537	345.05
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,961.59

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	43	70	N/A	84,140
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	114	N/A	9,453
OTHER INSTRUCTION MATERIALS AND SUPPLIES	163	130	N/A	319,381

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.