

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 1001 NAME: CORAL PARK ELEMENTARY SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|------------|---------|---------------|---------|----------------|---------|
| FEDERAL | 2,079,405 | 19.20% | 725,179,408 | 19.20% | 4,821,886,313 | 16.69% |
| STATE/LOCAL (EXCLUDES LOTTERY) | 8,748,662 | 80.78% | 3,050,801,293 | 80.78% | 24,038,732,681 | 83.20% |
| LOTTERY | 0 | .00% | 0 | .00% | 0 | .00% |
| PRIVATE | 2,166 | .02% | 761,537 | .02% | 32,093,696 | .11% |
| TOTAL REVENUES | 10,830,233 | 100.00% | 3,776,742,238 | 100.00% | 28,892,712,690 | 100.00% |

*SCHOOL REVENUES BASED ON COSTS.

| OPERATING COSTS*** | COST PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT**** | STUDENT STATE**** | TOTAL SCHOOL COSTS |
|--|-----------------|-----------------------------------|-------------------|--------------------|
| TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** | 7,572 | 6,466 | 5,424 | 6,779,974 |
| OTHER INSTRUCTIONAL PERSONNEL***** | 1,579 | 1,530 | 1,241 | 1,413,630 |
| CONTRACTED INSTRUCTIONAL SERVICES | 91 | 172 | 253 | 81,873 |
| SCHOOL ADMINISTRATION | 600 | 672 | 653 | 537,682 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 323 | 313 | 275 | 289,297 |
| FOOD SERVICE | 392 | 513 | 506 | 350,844 |
| OPERATION AND MAINTENANCE OF PLANT | 1,206 | 1,676 | 1,096 | 1,079,784 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 332 | 160 | 274 | 297,149 |
| TOTAL SCHOOL COST*** | 12,095 | 11,502 | 9,722 | 10,830,233 |

**\$ 65,498 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

| ADDITIONAL DETAIL INFORMATION | COST PER SCHOOL | FULL-TIME EQUIVALENT DISTRICT | STUDENT STATE | TOTAL SCHOOL COST | TOTAL FTE SCHOOL |
|---|-----------------|-------------------------------|---------------|-------------------|------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS): | | | | | |
| BASIC PROGRAMS | 5,946 | 5,214 | 4,517 | 2,356,198 | 396.27 |
| ESOL PROGRAMS | 6,222 | 6,760 | 5,698 | 1,090,038 | 175.19 |
| EXCEPTIONAL PROGRAMS | 10,290 | 9,226 | 8,436 | 3,333,738 | 323.98 |
| VOCATIONAL PROGRAMS | 0 | 6,028 | 4,385 | 0 | .00 |
| ADULT PROGRAMS | 0 | 0 | 0 | 0 | .00 |
| TOTAL FTE | | | | | 895.44 |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY: | SCHOOL | DISTRICT | STATE | TOT SCHL COSTS |
|--|--------|----------|-------|----------------|
| TEXTBOOKS | 37 | 70 | N/A | 33,475 |
| EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE | 28 | 114 | N/A | 24,753 |
| OTHER INSTRUCTION MATERIALS AND SUPPLIES | 258 | 130 | N/A | 231,068 |
| LIBRARY MEDIA MATERIALS | 0 | 0 | N/A | 0 |

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.