

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 1281 NAME: CYPRESS K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	950,588	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	3,999,402	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	990	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	4,950,981	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,245	6,466	5,424	2,935,328
OTHER INSTRUCTIONAL PERSONNEL*****	2,022	1,530	1,241	642,028
CONTRACTED INSTRUCTIONAL SERVICES	104	172	253	33,157
SCHOOL ADMINISTRATION	1,107	672	653	351,582
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	313	275	132,277
FOOD SERVICE	694	513	506	220,281
OPERATION AND MAINTENANCE OF PLANT	1,821	1,676	1,096	578,031
OTHER SCHOOL LEVEL SUPPORT SERVICES	184	160	274	58,297
TOTAL SCHOOL COST***	15,594	11,502	9,722	4,950,981

\*\*\$ 41,613 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,120	5,214	4,517	1,150,452	161.58
ESOL PROGRAMS	9,629	6,760	5,698	408,252	42.40
EXCEPTIONAL PROGRAMS	12,129	9,226	8,436	1,376,624	113.50
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					317.48

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	58	70	N/A	18,477
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	37	114	N/A	11,612
OTHER INSTRUCTION MATERIALS AND SUPPLIES	322	130	N/A	102,187
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.