

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 1371 NAME: MARJORY STONEMAN DOUGLAS ELEM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,612,134	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	6,782,717	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,679	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	8,396,530	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,762	6,466	5,424	5,064,484
OTHER INSTRUCTIONAL PERSONNEL*****	1,319	1,530	1,241	860,642
CONTRACTED INSTRUCTIONAL SERVICES	85	172	253	55,362
SCHOOL ADMINISTRATION	731	672	653	476,628
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	281	313	275	183,036
FOOD SERVICE	680	513	506	443,397
OPERATION AND MAINTENANCE OF PLANT	1,720	1,676	1,096	1,122,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	160	274	190,752
TOTAL SCHOOL COST***	12,870	11,502	9,722	8,396,530

**\$ 59,246 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,181	5,214	4,517	1,938,310	313.59
ESOL PROGRAMS	8,240	6,760	5,698	1,458,460	177.00
EXCEPTIONAL PROGRAMS	10,302	9,226	8,436	1,667,714	161.88
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					652.47

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	38	70	N/A	24,858
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	8	114	N/A	5,094
OTHER INSTRUCTION MATERIALS AND SUPPLIES	235	130	N/A	153,083
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.