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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 1481 NAME: JOHN G. DUPUIS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,137,417	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	4,785,446	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,185	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	5,924,048	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,695	6,466	5,424	3,511,240
OTHER INSTRUCTIONAL PERSONNEL*****	1,917	1,530	1,241	774,106
CONTRACTED INSTRUCTIONAL SERVICES	87	172	253	35,081
SCHOOL ADMINISTRATION	821	672	653	331,631
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	392	313	275	158,298
FOOD SERVICE	855	513	506	345,378
OPERATION AND MAINTENANCE OF PLANT	1,729	1,676	1,096	697,976
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	160	274	70,338
TOTAL SCHOOL COST***	14,670	11,502	9,722	5,924,048

\*\*\$ 27,270 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,224	5,214	4,517	1,584,710	219.37
ESOL PROGRAMS	8,565	6,760	5,698	800,022	93.41
EXCEPTIONAL PROGRAMS	12,376	9,226	8,436	1,126,508	91.02
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					403.80

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	38	70	N/A	15,494
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	105	114	N/A	42,430
OTHER INSTRUCTION MATERIALS AND SUPPLIES	249	130	N/A	100,373
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.