

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 2511 NAME: ZORA NEALE HURSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,288,662	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	5,421,777	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,342	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	6,711,782	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,726	6,466	5,424	3,987,253
OTHER INSTRUCTIONAL PERSONNEL*****	1,892	1,530	1,241	775,693
CONTRACTED INSTRUCTIONAL SERVICES	101	172	253	41,565
SCHOOL ADMINISTRATION	832	672	653	340,974
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	358	313	275	146,721
FOOD SERVICE	836	513	506	342,631
OPERATION AND MAINTENANCE OF PLANT	2,451	1,676	1,096	1,004,653
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	160	274	72,292
TOTAL SCHOOL COST***	16,372	11,502	9,722	6,711,782

\*\*\$ 18,793 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,055	5,214	4,517	1,353,283	191.82
ESOL PROGRAMS	9,027	6,760	5,698	560,293	62.07
EXCEPTIONAL PROGRAMS	13,288	9,226	8,436	2,073,677	156.06
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					409.95

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	37	70	N/A	15,115
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	30	114	N/A	12,289
OTHER INSTRUCTION MATERIALS AND SUPPLIES	291	130	N/A	119,315
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.