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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 2891 NAME: WILLIAM H. LEHMAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,410,425	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	5,934,069	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,469	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	7,345,963	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,642	6,466	5,424	4,807,615
OTHER INSTRUCTIONAL PERSONNEL*****	1,306	1,530	1,241	726,555
CONTRACTED INSTRUCTIONAL SERVICES	19	172	253	10,669
SCHOOL ADMINISTRATION	679	672	653	377,547
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	313	275	152,457
FOOD SERVICE	517	513	506	287,409
OPERATION AND MAINTENANCE OF PLANT	1,616	1,676	1,096	898,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	160	274	84,852
TOTAL SCHOOL COST***	13,206	11,502	9,722	7,345,963

\*\*\$ 42,564 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	6,627	5,214	4,517	1,879,380	283.59
ESOL PROGRAMS	7,515	6,760	5,698	632,629	84.18
EXCEPTIONAL PROGRAMS	12,176	9,226	8,436	2,295,606	188.54
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					556.31

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	39	70	N/A	21,435
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	114	N/A	1,593
OTHER INSTRUCTION MATERIALS AND SUPPLIES	233	130	N/A	129,428

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.