

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 4511 NAME: DR. GILBERT L. PORTER ELEMENTARY SC

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,611,487	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	6,779,997	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,679	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	8,393,163	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,108	6,466	5,424	5,306,488
OTHER INSTRUCTIONAL PERSONNEL*****	1,347	1,530	1,241	784,482
CONTRACTED INSTRUCTIONAL SERVICES	32	172	253	18,727
SCHOOL ADMINISTRATION	731	672	653	425,672
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	266	313	275	154,684
FOOD SERVICE	714	513	506	416,161
OPERATION AND MAINTENANCE OF PLANT	2,047	1,676	1,096	1,192,788
OTHER SCHOOL LEVEL SUPPORT SERVICES	162	160	274	94,161
TOTAL SCHOOL COST***	14,407	11,502	9,722	8,393,163

**\$ 33,817 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	6,757	5,214	4,517	2,055,632	304.22
ESOL PROGRAMS	9,664	6,760	5,698	925,291	95.75
EXCEPTIONAL PROGRAMS	12,734	9,226	8,436	2,325,565	182.63
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					582.60

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	39	70	N/A	22,997
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	114	N/A	279
OTHER INSTRUCTION MATERIALS AND SUPPLIES	226	130	N/A	131,407
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.