

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2018-2019 SCHOOL FINANCIAL REPORT  
 LOCATION: 4651 NAME: ETHEL F. BECKFORD/RICHMOND PRIMARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	98,355	13.96%	459,849,739	13.96%	3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	605,699	85.97%	2,831,355,779	85.97%	22,820,063,633	86.49%
LOTTERY	281	.04%	1,225,518	.04%	9,711,526	.04%
PRIVATE	211	.03%	972,483	.03%	23,411,811	.09%
TOTAL REVENUES	704,546	100.00%	3,293,403,518	100.00%	26,384,485,480	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	15,255	5,477	4,895	190,995
OTHER INSTRUCTIONAL PERSONNEL*****	2,326	1,064	1,064	29,127
CONTRACTED INSTRUCTIONAL SERVICES	75	194	235	942
SCHOOL ADMINISTRATION	5,516	607	599	69,057
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	205	214	240	2,568
FOOD SERVICE	5,006	597	548	62,676
OPERATION AND MAINTENANCE OF PLANT	21,132	1,335	971	264,573
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,758	144	236	84,608
TOTAL SCHOOL COST***	56,273	9,632	8,788	704,546

\*\*\$ 2,639 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$22,195,939 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$170,992,598 OR \$631 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	0	4,439	4,109	0	.00
ESOL PROGRAMS	0	5,756	5,016	0	.00
EXCEPTIONAL PROGRAMS	15,255	7,836	7,544	190,995	12.52
VOCATIONAL PROGRAMS	0	5,856	4,139	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					12.52

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	84	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	48	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	205	83	N/A	2,568
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.