## MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

	LO	EDUCATIONAL FONDING ACCOUNTABILITY ACT, CS/SB 1546 P   2020-2021 SCHOOL FINANCIAL REPORT 2020-2021 SCHOOL FINANCIAL REPORT   LOCATION: 4801 NAME: GERTRUDE K. EDELMAN/SABAL PALM   SCHOOL* %   DISTRICT %   SCHOOL* 725,179,408   4,430,385 80.78%   3,050,801,293 80.78%   24,038,732,681 83.20%   0 .00%   1,097 .02%   761,537 .02%   3,776,742,238 100.00%   28,892,712,690 100.00%						
REVENUES	SCHOOL*	%		DISTRICT	%	STATE	%	
	1 053 025		72		 19 20%		 16 69%	
STATE/LOCAL (EXCLUDES LOTTERY)	4,430,385	80 78%	3.05	0.801.293	80 78%	24.038.732.681	83 20%	
OTTERY	0	.00%	5,05	0	.00%	21,000,702,001	.00%	
PRIVATE	1.097	.02%		761.537	.02%	32,093,696	.11%	
OTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	5,484,507	100.00%	3,77	6,742,238	100.00%	28,892,712,690	100.00%	
		COS	T PER FU	JLL-TIME EQU	IVALENT STUDEN	T TOTAL		
DPERATING COSTS***			HOOL			* SCHOOL COSTS		
EACHERS/SUBSTITUTES/AIDES (SALARIES)	/BENEFITS)**		,496	6,466	5,424 1,241 253 653 275 506 1,096 274	3,101,610		
THER INSTRUCTIONAL PERSONNEL****		1	,541	1,530	1,241	735,632		
ONTRACTED INSTRUCTIONAL SERVICES			80	172	253	38,087		
CHOOL ADMINISTRATION			752	672	653	358,854		
ATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY		411	313	275	196,198		
OOD SERVICE			700	513	506	334,015		
PERATION AND MAINTENANCE OF PLANT		1	,331	1,676	1,096	635,386		
THER SCHOOL LEVEL SUPPORT SERVICES			177	160	274	84,725		
OTAL SCHOOL COST***		11	,488	11,502	9,722	5,484,507		
AND \$15,251,673 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHOOL	OL CONSTRUCTION A				0, 12, 10, 12, 10, 1, 12	ES FOR THIS SCHOOL	-	
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LIBRARY MEDIA MATERIALS 0 0 N/A 0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.