

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 5141 NAME: HUBERT O. SIBLEY K-8 ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,284,521	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	5,404,353	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,338	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	6,690,212	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,994	6,466	5,424	3,620,702
OTHER INSTRUCTIONAL PERSONNEL*****	1,490	1,530	1,241	900,043
CONTRACTED INSTRUCTIONAL SERVICES	75	172	253	45,425
SCHOOL ADMINISTRATION	748	672	653	451,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	313	275	202,415
FOOD SERVICE	614	513	506	370,816
OPERATION AND MAINTENANCE OF PLANT	1,675	1,676	1,096	1,011,644
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	160	274	87,616
TOTAL SCHOOL COST***	11,076	11,502	9,722	6,690,212

**\$ 25,509 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,320	5,214	4,517	2,319,217	435.94
ESOL PROGRAMS	6,483	6,760	5,698	520,056	80.22
EXCEPTIONAL PROGRAMS	8,888	9,226	8,436	781,429	87.92
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					604.08

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	57	70	N/A	34,400
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	56	114	N/A	33,956
OTHER INSTRUCTION MATERIALS AND SUPPLIES	222	130	N/A	134,059
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.