DATE RUN: 04/08/2022 MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2020-2021 SCHOOL FINANCIAL REPORT

REVENUES	SCH00L*	%	DISTRIC		STATE	
EDERAL	858,810	 19.20%	725,179,408 3,050,801,293	 8 19 20%	 4,821,886,313	
TATE/LOCAL (EXCLUDES LOTTERY)	3,613,264	80 78%	3.050.801.29	80 78%	24,038,732,681	
OTTERY	0,015,204	.00%	5,050,001,25		24,050,752,001	
RIVATE	895	.02%	761,537		32,093,696	
OTAL REVENUES	4,472,968		3,776,742,238		28,892,712,690	
SCHOOL REVENUES BASED ON COSTS.	.,,		-,,,,,,,,,,,,,-			
			COST PER FULL-TIME EQUIVALENT STUDENT			
DPERATING COSTS***		SCH(OOL DISTRIC		*** SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES,	/BENEFITS)**	8,0		5,424		
THER INSTRUCTIONAL PERSONNEL****		1,	/86 1,536) 1,241	530,562	
ONTRACTED INSTRUCTIONAL SERVICES			19 172		5,506	
CHOOL ADMINISTRATION			195 672	2 653	,	
ATERIALS/SUPPLIES/OPERATING CAPITAL OOD SERVICE	UUILAY		312 313 766 513	275 3 506	92,673	
PERATION AND MAINTENANCE OF PLANT			103 1,676	506	227,720 624,992	
THER SCHOOL LEVEL SUPPORT SERVICES			179 1,67	274	53,245	
OTAL SCHOOL COST***		15,0			4,472,968	
<pre>*\$ 15,406 REPRESENTS SUBSTITUTE T AND \$15,251,673 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOO ***AMOUNTS REPORTED FOR DISTRICT AND</pre>	OL CONSTRUCTION A D STATE REFLECT C	RE NOT INCLUDE	D. VELS OF STUDENTS		IDES FOR THIS SCHOO	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
