

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 5791 NAME: WEST HOMESTEAD K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,809,155	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	7,611,641	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,885	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	9,422,680	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,325	6,466	5,424	5,122,202
OTHER INSTRUCTIONAL PERSONNEL*****	1,783	1,530	1,241	1,443,807
CONTRACTED INSTRUCTIONAL SERVICES	119	172	253	96,324
SCHOOL ADMINISTRATION	547	672	653	443,180
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	336	313	275	271,910
FOOD SERVICE	573	513	506	463,945
OPERATION AND MAINTENANCE OF PLANT	1,783	1,676	1,096	1,444,157
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	160	274	137,155
TOTAL SCHOOL COST***	11,635	11,502	9,722	9,422,680

\*\*\$ 3,188 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,303	5,214	4,517	2,151,964	405.80
ESOL PROGRAMS	6,205	6,760	5,698	1,816,944	292.82
EXCEPTIONAL PROGRAMS	10,376	9,226	8,436	1,153,294	111.15
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					809.77

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	52	70	N/A	41,828
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	18	114	N/A	14,191
OTHER INSTRUCTION MATERIALS AND SUPPLIES	267	130	N/A	215,891

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.