

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 5861 NAME: DR. HENRY W. MACK/WEST LITTLE RIVER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	790,798	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	3,327,118	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	824	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	4,118,740	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,299	6,466	5,424	2,005,765
OTHER INSTRUCTIONAL PERSONNEL*****	1,940	1,530	1,241	734,154
CONTRACTED INSTRUCTIONAL SERVICES	79	172	253	30,052
SCHOOL ADMINISTRATION	858	672	653	324,563
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	364	313	275	137,869
FOOD SERVICE	604	513	506	228,731
OPERATION AND MAINTENANCE OF PLANT	1,596	1,676	1,096	604,004
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	160	274	53,602
TOTAL SCHOOL COST***	10,882	11,502	9,722	4,118,740

**\$ 42,316 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,631	5,214	4,517	1,206,944	260.62
ESOL PROGRAMS	5,305	6,760	5,698	235,315	44.36
EXCEPTIONAL PROGRAMS	7,667	9,226	8,436	563,506	73.50
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					378.48

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	54	70	N/A	20,442
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	71	114	N/A	26,776
OTHER INSTRUCTION MATERIALS AND SUPPLIES	240	130	N/A	90,650

LIBRARY MEDIA MATERIALS	0	0	N/A	0
-------------------------	---	---	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.