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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 5901 NAME: CARRIE P. MEEK/WESTVIEW K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,608,660	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	6,768,101	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,676	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	8,378,437	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,139	6,466	5,424	4,968,751
OTHER INSTRUCTIONAL PERSONNEL*****	2,210	1,530	1,241	1,201,795
CONTRACTED INSTRUCTIONAL SERVICES	108	172	253	58,609
SCHOOL ADMINISTRATION	647	672	653	351,640
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	444	313	275	241,341
FOOD SERVICE	878	513	506	477,372
OPERATION AND MAINTENANCE OF PLANT	1,790	1,676	1,096	973,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	195	160	274	105,842
TOTAL SCHOOL COST***	15,411	11,502	9,722	8,378,437

**\$ 93,368 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,864	5,214	4,517	2,098,759	357.91
ESOL PROGRAMS	8,397	6,760	5,698	293,133	34.91
EXCEPTIONAL PROGRAMS	17,077	9,226	8,436	2,576,859	150.90
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					543.72

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	70	70	N/A	38,163
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	50	114	N/A	27,041
OTHER INSTRUCTION MATERIALS AND SUPPLIES	324	130	N/A	176,136

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.