

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 5951 NAME: WHISPERING PINES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,003,576	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	4,222,336	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,045	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	5,226,957	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,045	6,466	5,424	3,044,094
OTHER INSTRUCTIONAL PERSONNEL*****	1,460	1,530	1,241	631,028
CONTRACTED INSTRUCTIONAL SERVICES	24	172	253	10,212
SCHOOL ADMINISTRATION	912	672	653	394,277
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	250	313	275	108,236
FOOD SERVICE	646	513	506	279,052
OPERATION AND MAINTENANCE OF PLANT	1,612	1,676	1,096	696,469
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	160	274	63,589
TOTAL SCHOOL COST***	12,096	11,502	9,722	5,226,957

**\$ 19,300 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,087	5,214	4,517	1,347,776	264.95
ESOL PROGRAMS	6,496	6,760	5,698	43,981	6.77
EXCEPTIONAL PROGRAMS	10,302	9,226	8,436	1,652,337	160.39
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					432.11

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	43	70	N/A	18,443
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	114	N/A	827
OTHER INSTRUCTION MATERIALS AND SUPPLIES	206	130	N/A	88,964

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.