

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 5981 NAME: DR. EDWARD L. WHIGHAM ELEMENTARY SC

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,484,140	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	6,244,212	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,546	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	7,729,898	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,914	6,466	5,424	4,540,852
OTHER INSTRUCTIONAL PERSONNEL*****	1,665	1,530	1,241	955,391
CONTRACTED INSTRUCTIONAL SERVICES	90	172	253	51,552
SCHOOL ADMINISTRATION	795	672	653	456,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	313	275	176,183
FOOD SERVICE	663	513	506	380,433
OPERATION AND MAINTENANCE OF PLANT	1,879	1,676	1,096	1,078,350
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	160	274	90,754
TOTAL SCHOOL COST***	13,471	11,502	9,722	7,729,898

**\$ 48,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,907	5,214	4,517	2,166,854	366.83
ESOL PROGRAMS	7,313	6,760	5,698	329,895	45.11
EXCEPTIONAL PROGRAMS	12,630	9,226	8,436	2,044,103	161.85
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					573.79

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	35	70	N/A	20,003
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	18	114	N/A	10,138
OTHER INSTRUCTION MATERIALS AND SUPPLIES	255	130	N/A	146,041

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.