

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 6111 NAME: CUTLER BAY MIDDLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,191,720	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	9,221,206	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,283	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	11,415,209	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,615	6,466	5,424	6,088,764
OTHER INSTRUCTIONAL PERSONNEL*****	2,002	1,530	1,241	1,842,663
CONTRACTED INSTRUCTIONAL SERVICES	89	172	253	81,979
SCHOOL ADMINISTRATION	622	672	653	572,699
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	313	275	331,932
FOOD SERVICE	420	513	506	386,976
OPERATION AND MAINTENANCE OF PLANT	2,146	1,676	1,096	1,975,478
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	160	274	134,718
TOTAL SCHOOL COST***	12,401	11,502	9,722	11,415,209

**\$ 47,498 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,187	5,214	4,517	2,982,256	574.95
ESOL PROGRAMS	5,542	6,760	5,698	238,349	43.01
EXCEPTIONAL PROGRAMS	9,482	9,226	8,436	2,868,159	302.48
VOCATIONAL PROGRAMS	0	6,028	4,385	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					920.44

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	66	70	N/A	60,749
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	21	114	N/A	19,012
OTHER INSTRUCTION MATERIALS AND SUPPLIES	274	130	N/A	252,170
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.