

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7081 NAME: DESIGN & ARCHITECTURE SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,184,325	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	4,982,800	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,234	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	6,168,358	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,845	6,466	5,424	2,920,361
OTHER INSTRUCTIONAL PERSONNEL*****	1,402	1,530	1,241	700,628
CONTRACTED INSTRUCTIONAL SERVICES	219	172	253	109,205
SCHOOL ADMINISTRATION	961	672	653	480,082
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	408	313	275	203,837
FOOD SERVICE	208	513	506	104,110
OPERATION AND MAINTENANCE OF PLANT	3,166	1,676	1,096	1,582,035
OTHER SCHOOL LEVEL SUPPORT SERVICES	136	160	274	68,100
TOTAL SCHOOL COST***	12,345	11,502	9,722	6,168,358

**\$ 31,392 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,068	5,214	4,517	1,311,328	258.75
ESOL PROGRAMS	15,235	6,760	5,698	25,594	1.68
EXCEPTIONAL PROGRAMS	6,165	9,226	8,436	1,221,937	198.21
VOCATIONAL PROGRAMS	8,819	6,028	4,385	361,502	40.99
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					499.63

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	66	70	N/A	32,789
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	33	114	N/A	16,627
OTHER INSTRUCTION MATERIALS AND SUPPLIES	309	130	N/A	154,420
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.