

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7111 NAME: HIALEAH SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,857,785	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	16,230,828	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	4,019	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	20,092,632	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,197	6,466	5,424	11,591,267
OTHER INSTRUCTIONAL PERSONNEL*****	1,384	1,530	1,241	2,589,547
CONTRACTED INSTRUCTIONAL SERVICES	146	172	253	272,840
SCHOOL ADMINISTRATION	381	672	653	712,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	313	275	539,944
FOOD SERVICE	605	513	506	1,130,663
OPERATION AND MAINTENANCE OF PLANT	1,617	1,676	1,096	3,023,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	160	274	231,752
TOTAL SCHOOL COST***	10,743	11,502	9,722	20,092,632

**\$ 108,858 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,013	5,214	4,517	5,408,838	1,078.96
ESOL PROGRAMS	6,587	6,760	5,698	1,062,474	161.30
EXCEPTIONAL PROGRAMS	10,164	9,226	8,436	4,206,601	413.87
VOCATIONAL PROGRAMS	4,223	6,028	4,385	913,354	216.28
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,870.41

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	46	70	N/A	86,146
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	10	114	N/A	19,406
OTHER INSTRUCTION MATERIALS AND SUPPLIES	232	130	N/A	434,391
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.