

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7121 NAME: JOHN A. FERGUSON SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	6,453,539	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	27,151,920	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	6,722	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	33,612,181	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,861	6,466	5,424	20,530,111
OTHER INSTRUCTIONAL PERSONNEL*****	845	1,530	1,241	3,566,882
CONTRACTED INSTRUCTIONAL SERVICES	70	172	253	296,142
SCHOOL ADMINISTRATION	327	672	653	1,380,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	313	313	275	1,321,002
FOOD SERVICE	448	513	506	1,893,535
OPERATION AND MAINTENANCE OF PLANT	996	1,676	1,096	4,208,040
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	160	274	416,234
TOTAL SCHOOL COST***	7,959	11,502	9,722	33,612,181

**\$ 307,972 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,030	5,214	4,517	9,661,786	2,397.47
ESOL PROGRAMS	5,106	6,760	5,698	712,747	139.59
EXCEPTIONAL PROGRAMS	6,134	9,226	8,436	7,318,990	1,193.18
VOCATIONAL PROGRAMS	5,757	6,028	4,385	2,836,588	492.72
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					4,222.96

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	51	70	N/A	217,199
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	45	114	N/A	189,800
OTHER INSTRUCTION MATERIALS AND SUPPLIES	216	130	N/A	914,002
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.