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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7191 NAME: HIALEAH GARDENS SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,014,894	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	16,891,830	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	4,182	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	20,910,906	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,709	6,466	5,424	12,152,578
OTHER INSTRUCTIONAL PERSONNEL*****	922	1,530	1,241	2,380,683
CONTRACTED INSTRUCTIONAL SERVICES	144	172	253	372,177
SCHOOL ADMINISTRATION	361	672	653	932,811
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	313	275	830,967
FOOD SERVICE	394	513	506	1,016,916
OPERATION AND MAINTENANCE OF PLANT	1,143	1,676	1,096	2,950,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	160	274	273,997
TOTAL SCHOOL COST***	8,101	11,502	9,722	20,910,906

**\$ 164,497 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,099	5,214	4,517	7,038,766	1,717.19
ESOL PROGRAMS	6,671	6,760	5,698	689,821	103.41
EXCEPTIONAL PROGRAMS	6,084	9,226	8,436	2,780,469	457.01
VOCATIONAL PROGRAMS	5,420	6,028	4,385	1,643,522	303.23
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,580.84

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	47	70	N/A	121,150
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	44	114	N/A	113,138
OTHER INSTRUCTION MATERIALS AND SUPPLIES	231	130	N/A	596,679

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.