

MIAMI - DADE COUNTY PUBLIC SCHOOLS
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7251 NAME: MIAMI CENTRAL SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,240,337	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	13,633,042	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,375	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	16,876,754	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,788	6,466	5,424	9,267,650
OTHER INSTRUCTIONAL PERSONNEL*****	1,813	1,530	1,241	2,475,414
CONTRACTED INSTRUCTIONAL SERVICES	152	172	253	207,669
SCHOOL ADMINISTRATION	627	672	653	855,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	364	313	275	496,962
FOOD SERVICE	388	513	506	529,995
OPERATION AND MAINTENANCE OF PLANT	2,069	1,676	1,096	2,823,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	160	274	219,564
TOTAL SCHOOL COST***	12,362	11,502	9,722	16,876,754

**\$ 119,179 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,499	5,214	4,517	4,851,575	882.26
ESOL PROGRAMS	6,019	6,760	5,698	513,802	85.36
EXCEPTIONAL PROGRAMS	11,634	9,226	8,436	3,083,827	265.07
VOCATIONAL PROGRAMS	6,178	6,028	4,385	818,446	132.48
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,365.17

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	57	70	N/A	77,972
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	20	114	N/A	27,014
OTHER INSTRUCTION MATERIALS AND SUPPLIES	287	130	N/A	391,976
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.