

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7351 NAME: ARTHUR AND POLLY MAYS CONSERVATORY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,345,600	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	5,661,331	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,402	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	7,008,333	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,384	6,466	5,424	3,783,774
OTHER INSTRUCTIONAL PERSONNEL*****	1,571	1,530	1,241	931,054
CONTRACTED INSTRUCTIONAL SERVICES	141	172	253	83,761
SCHOOL ADMINISTRATION	794	672	653	470,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	318	313	275	188,311
FOOD SERVICE	675	513	506	399,985
OPERATION AND MAINTENANCE OF PLANT	1,823	1,676	1,096	1,080,507
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	160	274	70,631
TOTAL SCHOOL COST***	11,825	11,502	9,722	7,008,333

**\$ 62,606 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,803	5,214	4,517	2,478,287	427.07
ESOL PROGRAMS	8,981	6,760	5,698	109,840	12.23
EXCEPTIONAL PROGRAMS	7,578	9,226	8,436	1,115,959	147.26
VOCATIONAL PROGRAMS	13,085	6,028	4,385	79,688	6.09
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					592.65

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	60	70	N/A	35,827
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	23	114	N/A	13,386
OTHER INSTRUCTION MATERIALS AND SUPPLIES	235	130	N/A	139,098
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.