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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7391 NAME: MIAMI LAKES EDUCATIONAL CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,925,387	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	8,100,665	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,006	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	10,028,058	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,629	6,466	5,424	5,948,589
OTHER INSTRUCTIONAL PERSONNEL*****	1,134	1,530	1,241	1,198,905
CONTRACTED INSTRUCTIONAL SERVICES	223	172	253	235,537
SCHOOL ADMINISTRATION	376	672	653	397,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	462	313	275	488,666
FOOD SERVICE	470	513	506	496,313
OPERATION AND MAINTENANCE OF PLANT	1,060	1,676	1,096	1,120,218
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	160	274	142,453
TOTAL SCHOOL COST***	9,489	11,502	9,722	10,028,058

**\$ 67,248 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,545	5,214	4,517	2,965,840	652.55
ESOL PROGRAMS	4,464	6,760	5,698	182,722	40.93
EXCEPTIONAL PROGRAMS	6,386	9,226	8,436	1,376,906	215.61
VOCATIONAL PROGRAMS	9,638	6,028	4,385	1,423,121	147.66
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,056.75

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	81	70	N/A	85,424
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	31	114	N/A	32,239
OTHER INSTRUCTION MATERIALS AND SUPPLIES	351	130	N/A	371,002
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.