

MIAMI - DADE COUNTY PUBLIC SCHOOLS
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7411 NAME: MIAMI NORTHWESTERN SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,105,465	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	13,065,597	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,235	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	16,174,297	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,241	6,466	5,424	8,243,491
OTHER INSTRUCTIONAL PERSONNEL*****	1,333	1,530	1,241	2,096,355
CONTRACTED INSTRUCTIONAL SERVICES	239	172	253	375,964
SCHOOL ADMINISTRATION	514	672	653	808,205
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	314	313	275	493,508
FOOD SERVICE	490	513	506	770,436
OPERATION AND MAINTENANCE OF PLANT	2,025	1,676	1,096	3,185,586
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	160	274	200,752
TOTAL SCHOOL COST***	10,284	11,502	9,722	16,174,297

**\$ 113,604 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,305	5,214	4,517	4,409,665	1,024.31
ESOL PROGRAMS	6,250	6,760	5,698	244,607	39.14
EXCEPTIONAL PROGRAMS	7,446	9,226	8,436	2,510,636	337.18
VOCATIONAL PROGRAMS	6,257	6,028	4,385	1,078,583	172.38
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,573.01

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	52	70	N/A	81,071
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	6	114	N/A	9,466
OTHER INSTRUCTION MATERIALS AND SUPPLIES	256	130	N/A	402,970
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.