

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7459 NAME: IPREP ACADEMY NORTH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	453,421	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	1,907,675	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	472	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	2,361,569	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,563	6,466	5,424	1,322,075
OTHER INSTRUCTIONAL PERSONNEL*****	1,437	1,530	1,241	341,429
CONTRACTED INSTRUCTIONAL SERVICES	388	172	253	92,125
SCHOOL ADMINISTRATION	933	672	653	221,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	362	313	275	86,104
FOOD SERVICE	123	513	506	29,196
OPERATION AND MAINTENANCE OF PLANT	1,025	1,676	1,096	243,483
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	160	274	25,425
TOTAL SCHOOL COST***	9,938	11,502	9,722	2,361,569

**\$ 41,513 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,424	5,214	4,517	1,140,103	210.20
ESOL PROGRAMS	0	6,760	5,698	0	.00
EXCEPTIONAL PROGRAMS	6,775	9,226	8,436	164,897	24.34
VOCATIONAL PROGRAMS	5,490	6,028	4,385	17,075	3.11
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					237.65

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	70	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	161	114	N/A	38,287
OTHER INSTRUCTION MATERIALS AND SUPPLIES	201	130	N/A	47,816

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.