

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 7511 NAME: MIAMI SPRINGS SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,477,141	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	10,422,056	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,580	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	12,901,778	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,998	6,466	5,424	7,210,686
OTHER INSTRUCTIONAL PERSONNEL*****	1,184	1,530	1,241	1,423,465
CONTRACTED INSTRUCTIONAL SERVICES	154	172	253	185,288
SCHOOL ADMINISTRATION	470	672	653	564,864
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	370	313	275	444,521
FOOD SERVICE	708	513	506	851,540
OPERATION AND MAINTENANCE OF PLANT	1,735	1,676	1,096	2,086,242
OTHER SCHOOL LEVEL SUPPORT SERVICES	112	160	274	135,172
TOTAL SCHOOL COST***	10,731	11,502	9,722	12,901,778

\*\*\$ 53,169 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,061	5,214	4,517	3,633,585	717.96
ESOL PROGRAMS	5,544	6,760	5,698	538,632	97.16
EXCEPTIONAL PROGRAMS	9,008	9,226	8,436	2,543,897	282.40
VOCATIONAL PROGRAMS	4,724	6,028	4,385	494,572	104.69
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,202.21

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	65	70	N/A	78,286
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	46	114	N/A	55,482
OTHER INSTRUCTION MATERIALS AND SUPPLIES	258	130	N/A	310,751
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.