

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7541 NAME: NORTH MIAMI BEACH SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,892,994	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	12,171,669	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,014	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	15,067,676	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,861	6,466	5,424	8,748,874
OTHER INSTRUCTIONAL PERSONNEL*****	1,477	1,530	1,241	1,883,823
CONTRACTED INSTRUCTIONAL SERVICES	147	172	253	187,289
SCHOOL ADMINISTRATION	639	672	653	815,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	313	275	412,868
FOOD SERVICE	424	513	506	541,304
OPERATION AND MAINTENANCE OF PLANT	1,802	1,676	1,096	2,297,726
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	160	274	180,787
TOTAL SCHOOL COST***	11,816	11,502	9,722	15,067,676

**\$ 77,740 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,510	5,214	4,517	4,263,999	773.87
ESOL PROGRAMS	5,310	6,760	5,698	607,129	114.34
EXCEPTIONAL PROGRAMS	11,412	9,226	8,436	3,201,010	280.50
VOCATIONAL PROGRAMS	6,353	6,028	4,385	676,736	106.52
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,275.23

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	57	70	N/A	72,565
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	114	N/A	477
OTHER INSTRUCTION MATERIALS AND SUPPLIES	266	130	N/A	339,825
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.