

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7631 NAME: MIAMI MACARTHUR EDUCATIONAL CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	874,311	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	3,678,483	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	911	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	4,553,705	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	43,642	6,466	5,424	2,407,742
OTHER INSTRUCTIONAL PERSONNEL*****	13,146	1,530	1,241	725,262
CONTRACTED INSTRUCTIONAL SERVICES	552	172	253	30,456
SCHOOL ADMINISTRATION	7,025	672	653	387,578
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,595	313	275	143,148
FOOD SERVICE	2,368	513	506	130,637
OPERATION AND MAINTENANCE OF PLANT	12,258	1,676	1,096	676,285
OTHER SCHOOL LEVEL SUPPORT SERVICES	953	160	274	52,597
TOTAL SCHOOL COST***	82,539	11,502	9,722	4,553,705

**\$ 35,828 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	40,804	5,214	4,517	1,191,486	29.20
ESOL PROGRAMS	0	6,760	5,698	0	.00
EXCEPTIONAL PROGRAMS	41,867	9,226	8,436	942,838	22.52
VOCATIONAL PROGRAMS	79,252	6,028	4,385	273,418	3.45
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					55.17

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	338	70	N/A	18,669
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	373	114	N/A	20,580
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,883	130	N/A	103,898
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.