

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 7701 NAME: SOUTH DADE SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,951,763	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	20,833,511	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	5,158	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	25,790,432	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,714	6,466	5,424	14,257,916
OTHER INSTRUCTIONAL PERSONNEL*****	1,071	1,530	1,241	3,238,014
CONTRACTED INSTRUCTIONAL SERVICES	115	172	253	347,119
SCHOOL ADMINISTRATION	361	672	653	1,091,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	318	313	275	961,846
FOOD SERVICE	436	513	506	1,319,521
OPERATION AND MAINTENANCE OF PLANT	1,412	1,676	1,096	4,270,670
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	160	274	304,184
TOTAL SCHOOL COST***	8,528	11,502	9,722	25,790,432

**\$ 184,420 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,933	5,214	4,517	8,275,136	2,104.03
ESOL PROGRAMS	4,486	6,760	5,698	640,673	142.82
EXCEPTIONAL PROGRAMS	7,227	9,226	8,436	3,680,405	509.26
VOCATIONAL PROGRAMS	6,201	6,028	4,385	1,661,702	267.97
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					3,024.08

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	45	70	N/A	135,367
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	30	114	N/A	91,793
OTHER INSTRUCTION MATERIALS AND SUPPLIES	243	130	N/A	734,685

LIBRARY MEDIA MATERIALS	0	0	N/A	0
-------------------------	---	---	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.