

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2020-2021 SCHOOL FINANCIAL REPORT  
 LOCATION: 7721 NAME: SOUTH MIAMI SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,457,356	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	14,546,107	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,601	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	18,007,065	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,674	6,466	5,424	10,373,978
OTHER INSTRUCTIONAL PERSONNEL*****	1,387	1,530	1,241	2,155,870
CONTRACTED INSTRUCTIONAL SERVICES	157	172	253	243,301
SCHOOL ADMINISTRATION	479	672	653	744,214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	384	313	275	597,197
FOOD SERVICE	481	513	506	747,199
OPERATION AND MAINTENANCE OF PLANT	1,878	1,676	1,096	2,918,561
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	160	274	226,745
TOTAL SCHOOL COST***	11,586	11,502	9,722	18,007,065

\*\*\$ 103,828 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,319	5,214	4,517	4,772,278	897.21
ESOL PROGRAMS	6,990	6,760	5,698	1,012,712	144.88
EXCEPTIONAL PROGRAMS	10,718	9,226	8,436	3,562,818	332.41
VOCATIONAL PROGRAMS	5,699	6,028	4,385	1,026,170	180.06
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,554.56

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	41	70	N/A	64,314
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	20	114	N/A	31,630
OTHER INSTRUCTION MATERIALS AND SUPPLIES	322	130	N/A	501,252
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.