

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2020-2021 SCHOOL FINANCIAL REPORT
 LOCATION: 8121 NAME: COPE CENTER NORTH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	607,906	19.20%	725,179,408	19.20%	4,821,886,313	16.69%
STATE/LOCAL (EXCLUDES LOTTERY)	2,557,637	80.78%	3,050,801,293	80.78%	24,038,732,681	83.20%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	633	.02%	761,537	.02%	32,093,696	.11%
TOTAL REVENUES	3,166,176	100.00%	3,776,742,238	100.00%	28,892,712,690	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	48,917	6,466	5,424	1,798,182
OTHER INSTRUCTIONAL PERSONNEL*****	15,040	1,530	1,241	552,887
CONTRACTED INSTRUCTIONAL SERVICES	938	172	253	34,475
SCHOOL ADMINISTRATION	5,710	672	653	209,917
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,799	313	275	66,113
FOOD SERVICE	176	513	506	6,476
OPERATION AND MAINTENANCE OF PLANT	12,840	1,676	1,096	471,998
OTHER SCHOOL LEVEL SUPPORT SERVICES	711	160	274	26,128
TOTAL SCHOOL COST***	86,131	11,502	9,722	3,166,176

**\$ 17,970 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$15,251,673 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$162,508,175 OR \$656 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	47,711	5,214	4,517	984,271	20.63
ESOL PROGRAMS	39,960	6,760	5,698	137,863	3.45
EXCEPTIONAL PROGRAMS	56,084	9,226	8,436	323,602	5.77
VOCATIONAL PROGRAMS	51,005	6,028	4,385	352,446	6.91
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					36.76

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	152	70	N/A	5,604
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	6	114	N/A	228
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,640	130	N/A	60,281
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.